

**2017 ANNUAL REPORT - GRANT AND CONTRACT PAYMENT INFORMATION**

Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2017 Payment Amount
<b>HEALTHY EATING AND ACTIVE LIVING - HEAL</b>					
Arbol de Vida	HEAL	To promote physical fitness and nutrition among children in Ciudad Juárez, MX.	2017	\$142,973.88	\$71,486.94
Border Partners	Healthy Eating and Active Living in the Border Region of Luna County, NM and Palomas, MX	To offer promotora-led nutrition classes, home gardening instruction, and update recreational facilities for physical activity for 1,400 children and their families in Palomas, MX.	2016	\$62,700.00	\$31,350.00
Border Partners	Healthy Eating and Active Living in the Binational Border Region of Luna County, NM and Puerto Palomas de Vill a, MX	To use promotora-led nutrition classes, home gardening, and the creation of facilities for physical activity (including through joint use agreements) to increase fruit and vegetable intake and physical activity opportunities for 1,400 children and their families in Palomas, MX.	2017	\$78,672.00	\$78,672.00
Centro de Asesoría y Promoción Juvenil, A.C. (CASA)	Training adolescents, youth, families, and healthy communities	To promote the use of fruits and vegetables and create home gardens as well as provide opportunities for physical activity for disadvantaged adolescents and adults across five CASA community centers in Ciudad Juárez, MX.	2016	\$129,800.00	\$64,900.00
Children at Risk	El Paso Legislative Debrief	To provide a legislative debrief in El Paso, TX.	2017	\$6,000.00	\$6,000.00
Ciudadanos Comprometidos con la Paz, A.C.	Movimiento Saludable (MOVS) - Healthy Movement	To provide meals, teach portion control and preparation of healthy foods, and offer physical activities for 200 children ages 6-16 across five community centers in Ciudad Juárez, MX.	2016	\$146,179.00	\$73,089.50
Ciudadanos Comprometidos con la Paz, A.C.	Movimiento Saludable (MOVS) - Healthy Movement	To provide healthy meals, teach portion control and preparation of healthy foods, and offer physical activities for 250 children ages 6-16 across six community centers in Ciudad Juárez, MX.	2017	\$176,722.44	\$88,361.22
Community Action Agency of Southern New Mexico	Early Child Nutrition Education Program (ECNEP)	To increase fruit and vegetable consumption among children ages 3-5 years by use of the HOP'N Home curriculum in child care centers in Doña Ana County, NM.	2016	\$101,155.89	\$46,442.99
Counseling Center Inc.	Eat Well Otero	To replicate Eat Well El Paso, which helps restaurants offer healthier options and standardized appropriate portion sizes, in Otero County, NM.	2017	\$31,328.00	\$10,442.66
Creative Kids, Inc.	Playa Drain Mosaic Project	To design and produce art in collaboration with regional youth for the Playa Drain Trail in El Paso, TX.	2017	\$79,882.00	\$39,941.00
Kelly Memorial Food Pantry	FreshPlace @ Kelly	To establish and sustain the Fresh Place model to address the underlying causes of hunger among clients within a pantry in El Paso, TX.	2015	\$121,776.00	\$16,000.00
Kelly Memorial Food Pantry	FreshStart @ Kelly, Phase 2	To pilot test sustainability of the Fresh Place model, which would assist pantry clients in achieving self-sufficiency in El Paso, TX.	2017	\$143,535.00	\$47,845.00
La Semilla Food Center	Edible Education	To use a three-tiered teacher-training school garden model to support nutrition education programming in Doña Ana County, NM and El Paso County, TX.	2016	\$579,882.60	\$192,958.09
Las Cruces Public Schools	Las Cruces Healthy and Fit Project	To implement health and physical education programs, promote staff wellness, and strengthen the school systems comprehensive school health office for Las Cruces, NM Public Schools.	2017	\$157,131.00	\$78,565.50
Las Cruces Public Schools	Las Cruces Public Schools Healthy and Fit Project	To adapt and pilot test health and physical education components into the curricula and initiating staff wellness programs at schools in Las Cruces, NM.	2016	\$280,927.00	\$140,463.50
New Mexico State University Foundation, Inc.	Aggie Play	To promote an active lifestyle among elementary age girls by collaborating with collegiate female athletes in Las Cruces, NM.	2016	\$74,248.14	\$37,286.70
New Mexico State University Foundation, Inc.	Aggie Play	To further encourage elementary age girls to participate in moderate to vigorous physical activity through mentorship by female volunteer role-models (i.e., NMSU female student-athletes) in Las Cruces, NM.	2017	\$212,602.50	\$79,725.93
New Mexico State University Foundation, Inc.	NMSU Dietetics Intern Program	To expand the NMSU Dietetics Intern Program to increase the annual graduation of Registered Dietitian (RDs) from 6 to 12 per year, and prepare additional qualified professionals to fill open RDs positions in the Paso del Norte region.	2017	\$96,197.20	\$32,065.73
Paso del Norte Charitable Foundation	Construction and construction management of the Playa Drain	To manage the construction of the Playa Drain Trail in El Paso, TX.	2017	\$2,250,000.00	\$750,000.00
Paso del Norte Children's Development Center	Off to a Good Start: Eating Our Way to a Healthy Life	To introduce, implement, and sustain the Sequential Oral Sensory (SOS) Approach to Feeding Program® in the Paso del Norte region. The SOS helps children with special needs eat healthy.	2017	\$262,101.62	\$87,367.21
Texans Care for Children Inc.	General purpose grant in support of policy and advocacy programs to improve the health and wellness of Texas children and families.	To provide a legislative debrief in El Paso, TX.	2017	\$6,000.00	\$6,000.00
Texas A&M University	MoreCounts/MasCuenta	To provide promotora-led direct service healthy eating classes and family physical activity opportunities to intergenerational families living in colonia communities of Far East El Paso County and Hudspeth County, TX and providing training to promotoras over 19 months.	2017	\$214,783.00	\$107,391.50
The FEMAP Foundation	Eat Nutritiously, Be Active, Learn and Grow	To increase fruit and vegetable intake by meal provision with nutrition education and provide opportunities for physical activity for 500 disadvantaged children in after-school programs across five elementary schools in Ciudad Juárez, MX.	2016	\$130,000.00	\$65,000.00
Ysleta Independent School District	Full CATCH	To use and sustain the CATCH (Coordinated Approach to Child Health) program as a comprehensive approach to school health in 23 elementary schools, in El Paso, TX.	2016	\$80,000.00	\$60,000.00
Contract Expenditures	To pay for expenditures from third-party independent contractors for services related to Healthy Eating and Active Living - HEAL.				\$269,631.32
<b>Total HEAL Payments</b>					<b>\$2,480,986.79</b>
<b>TOBACCO AND ALCOHOL PREVENTION</b>					
City of El Paso Department of Public Health	Tobacco Exposed	To initiate a roundtable of relevant City of El Paso departments and community organizations to address enforcement of smoke free City parks and to promote tobacco prevention among teachers through in-service workshops, among youth in out-of-school settings, and among merchants through compliance checks.	2017	\$127,601.00	\$127,601.00

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El Paso Independent School District	Teens Against Tobacco Use: A Tobacco Prevention Curriculum and Advocacy Initiative	To implement three youth coalitions as an after school activity, train youth to deliver peer-to-peer Teens Against Tobacco Use lessons to their younger peers and to advocate for tobacco control policies, and evaluate the efficacy of the program in El Paso, TX.	2016	\$181,953.00	\$90,976.50
Families and Youth, Inc	Alcohol Use Reduction and Awareness (AURA) Program	To integrate Screening and Brief Intervention and Referral to Treatment (SBIRT) within Families and Youth's juvenile services and deliver the intervention to 125 at-risk youth in Doña Ana County, NM.	2017	\$109,405.11	\$54,702.56
Fundación del Empresariado Chihuahuense, A.C.	Reducción del Consumo de Alcohol en Ciudad Juárez	To implement a Responsible Merchant Program in neighborhoods and advocate for policies that limit access to alcohol in retail environments to minors in Ciudad Juárez, MX.	2017	\$174,185.78	\$174,185.78
The Regents of New Mexico State University	Empowering Promotoras to be Tobacco Control Specialists Year 2	To train promotores in tobacco prevention and brief motivational intervention and cessation techniques in rural Southern NM.	2017	\$164,237.00	\$164,237.00
The University of Texas at El Paso	Pasos 2 -- Screening and Brief Intervention in the Paso del Norte region	To provide Screening and Brief Motivational Interviewing training and booster sessions to community providers in the Paso del Norte region.	2017	\$312,473.00	\$312,473.00
The University of Texas at El Paso	The Collective Impact of Tobacco Control	To serve as the Backbone Organization (BO) and provide leadership, coordination and capacity building efforts, technical assistance, and research-based media development to support a successful A Smoke Free Paso del Norte initiative.	2015	\$2,728,234.00	\$870,881.00
The University of Texas Health Science Center at Houston	Youth Advocating for Policy EXecution (Youth APEX): Training youth to be health policy advocates	To initiate youth-led advocacy campaigns, including promoting smoke free multi-unit housing, tobacco-free pharmacies, and Tobacco 21 efforts in El Paso, TX.	2017	\$147,263.00	\$73,631.50
YMCA of Greater El Paso, TX & Rio Grande Valley	Shift+ Backbone Organization Phase II: Changing the Context and Improving Public Policy to Reduce Underage and Binge Drinking	To serve as the backbone organization for the Shift+ initiative by leading regional evidence-based alcohol policy efforts, strengthening capacity for community-level advocacy, and providing technical assistance to organizations committed to reducing underage and binge drinking in El Paso, TX, and southern NM.	2016	\$544,395.00	\$181,465.00
Contract Expenditures To pay for expenditures from third-party independent contractors for services related to Tobacco and Alcohol Prevention					\$2,500.00
<b>Total Tobacco and Alcohol Prevention Payments</b>					<b>\$2,052,653.34</b>

**MENTAL HEALTH AND EMOTIONAL WELL-BEING**

City of El Paso Housing Authority	Think Change Housing	To conduct a review of housing policies and practices, identify strengths and gaps, and develop an action plan with recommendations to build a mental health supportive environment for residents and applicants. Also to provide training in Mental Health First Aid (MHFA) to sixty (60) Housing Authority employees who have frequent contact with residents and applicants.	2017	\$49,094.10	\$24,547.05
Comision de Salud Fronteriza Mexico-Estados Unidos	Improvement Project in Mental Health Care and Stigma Reduction Associated with Mental Illness in Ciudad Juárez.	To develop a mental health system of care collaborative, and provide "Program of action to overcome gaps in mental health (mhGAP)" and Mental Health First Aid (MHFA) trainings for professionals and lay health workers in Ciudad Juárez, MX.	2016	\$99,931.42	\$49,965.71
Comision de Salud Fronteriza Mexico-Estados Unidos	Strengthening mental health care and reducing the stigma associated with mental illness in Ciudad Juárez, Phase 2: CARRYING "ROTMENAS" TO ACTION	To strengthen the recently developed behavioral health system of care collaborative (ROTMENAS), and provide "Program of action to overcome gaps in mental health (mhGAP)" trainings for professionals and lay health workers in Ciudad Juarez, MX.	2017	\$98,721.78	\$49,360.89
Doña Ana County Health & Human Services	Nuestras Emociones - Our Emotional Health and Well-Being	To provide Mental Health First Aid (MHFA) trainings, NAMI Family to Family (F2F) courses and the Nuestras Emociones Promotora program to promote a Think.Change culture in Doña Ana County, NM.	2016	\$127,875.00	\$63,937.50
El Paso Child Guidance Center	Assessing and Addressing Public Stigma in Child and Adolescent Serving Agencies: An education based intervention aimed at reducing the stigma and negative bias of mental illness among professionals.	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing the El Paso Child Guidance Center into a trauma informed care resource center and providing trauma informed care trainings to six El Paso County organizations that serve children and adolescents.	2016	\$57,121.00	\$28,560.50
El Paso Child Guidance Center	Trauma Informed Care: Creating and Implementing an Education and Contact Based Trauma Informed Care Model to Reduce Mental Health Stigma Amongst Professionals	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing the El Paso Child Guidance Center into a trauma informed care resource center, increasing the number of mental health providers who are trained in evidence-based therapeutic approaches and providing trauma informed care trainings to El Paso County organizations that serve children and adolescents.	2017	\$146,400.00	\$73,200.00
Emergence Health Network	Project Emerge	To provide 93 Mental Health First Aid (MHFA) trainings for 1,855 individuals in El Paso County and train an additional 25 Mental Health First Aid Instructors.	2016	\$176,918.90	\$127,937.65
Emergence Health Network	Project Emerge	To provide Mental Health First Aid (MHFA) trainings for at least 1,000 individuals in El Paso County, hold a MHFA Instructor summit and expand MHFA training to areas in Hudspeth County.	2017	\$166,049.38	\$83,024.69
Family Service of El Paso, Inc.	NAMI El Paso, People Empower El Paso	To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, and In Our Own Voice in El Paso County, TX and to strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region.	2016	\$272,563.88	\$136,281.94
Family Service of El Paso, Inc.	People Empower El Paso (PEEP)	To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, NAMI Provider Training and In Our Own Voice in El Paso County and to strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region.	2017	\$273,688.62	\$136,844.31

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Mental Health America Of Greater Houston Inc	EPBHC Training - Dr Minkoff 3-30-2017	To co-fund with Hogg Foundation for Mental Health a March 2017 gathering facilitated by Dr. Ken Minkoff with the Paso del Norte Recovery Oriented System of Care (ROSC) group and with El Paso Behavioral Health Consortium leaders in order to understand the common barriers related to integration of substance use and mental health services in El Paso County primary healthcare systems. The event brought professionals from both ROSC and mental health arenas together for an intensive strategic planning session and will yield a report with findings and recommendations for next steps.	2017	\$5,000.00	\$5,000.00
Techo Comunitario, A.C.	Triple P Positive Parenting Program: Change the stigma to ask for help in parenting and continue building healthy communities	To implement the Triple P evidence-based program in eight at risk neighborhoods in Ciudad Juárez, MX.	2016	\$53,000.00	\$26,500.00
Techo Comunitario, A.C.	Triple P Positive Parenting Program: Change the stigma to ask for help in parenting and continue building healthy communities	To implement the Triple P evidence-based program in eight at risk neighborhoods in Ciudad Juárez, MX.	2017	\$42,900.00	\$21,450.00
Texas A&M University	De Mujer A Mujer	To provide "Es Difícil Ser Mujer" instructor continuing education workshops for community lay health workers and provide the "Es Difícil Ser Mujer" evidence-based program courses for up to 400 women ages 18- 59 years old in the Texas A&M Colonias Program service areas of El Paso and Hudspeth Counties, TX.	2016	\$161,115.00	\$80,557.50
The Regents of New Mexico State University	Using Sequential Intercept Mapping and Community Partnerships to Reduce Mental Illness Stigma in Otero County	To strengthen a mental health system of care collaborative, provide crisis intervention team training, and Mental Health First Aid (MHFA) trainings for officers and other professionals to promote a Think.Change culture in Otero County, NM.	2016	\$94,133.00	\$47,066.50
The University of Texas at El Paso	Promoting Mental and Emotional Well-Being in the Paso del Norte region	To create a backbone organization (BBO) that will help lead mental and emotional well-being Priority Area Programs. The BBO will provide both leadership and expertise to catalyze efforts to reduce stigma and negative bias associated with mental illness and explore structural changes in the behavioral health systems in the Paso del Norte border region.	2017	\$1,131,311.00	\$300,000.00
University of Texas at El Paso	Developing The El Paso Psychology Internship Consortium	To develop a multi-institutional "El Paso Psychologist Internship Consortium". An APA-accredited internship Program in El Paso County, TX.	2014	\$363,245.74	\$35,669.00
Contract Expenditures		To pay for expenditures from third-party independent contractors for services related to Mental Health and Emotional Well-being.			\$37,248.50
<b>Total Mental Health and Emotional Well-being Payments</b>					<b>\$1,327,151.74</b>

**HEALTHY KIDS**

Boys & Girls Club of Las Cruces	More Teens, More Often	To reach 100 new, disconnected youth ages 11-17 through after-school and summer programming in Southern NM.	2017	\$78,490.50	\$39,245.25
Boy Scouts of America Yucca Council	Unidos Prosperamos	To reduce disconnection by recruiting 100 new, boys to become part of the Boy Scouts of America program and develop a sustainability plan for the Unidos Prosperamos program in El Paso, TX.	2016	\$160,616.50	\$80,308.25
Boy Scouts of America Yucca Council	Unidos Prosperamos	To pilot test a volunteer sustainability model for Boy Scout Units in Anthony, Clint, Horizon City, Santa Teresa, Sunland Park, and Tornillo, while also recruiting 100 new disconnected youth in these communities.	2017	\$138,930.00	\$69,465.00
Boys & Girls Clubs of El Paso	Club Teen Connect	To identify and recruit 110 disconnected youth ages 13-18 into the Boys & Girls Club of El Paso (BGCEP) Teen Connect program in El Paso, TX.	2017	\$106,000.00	\$53,000.00
Center Against Sexual and Family Violence	No Means No - Good to Go	To provide No Means No sexual violence prevention presentations to approximately 10,500 middle and high school youth in El Paso County, TX.	2016	\$130,000.00	\$65,000.00
Centro de Asesoría y Promoción Juvenil, A.C.	Spaces of Participation and Youth Development	To implement out of school workshops in five community centers and recruit and retain 900 disconnected youth ages 11-18 years old in Ciudad Juárez, MX as well as develop a sustainability model for their youth program.	2016	\$120,505.00	\$60,252.50
Centro de Asesoría y Promoción Juvenil, A.C.	Spaces of Participation and Youth Development	To implement out of school workshops in five community centers for 500 new youth and retain 300 disconnected youth ages 8-18 years old in Ciudad Juárez, MX, and also pilot test sustainability strategies in Ciudad Juárez, MX.	2017	\$207,500.00	\$103,750.00
Child Crisis Center of El Paso	Teen Talk, Teens Thinking Smart	To provide the Teen Talk sexual health education program to 950 youth and the teen panel presentations for 4,000 middle and high school youth in El Paso and Hudspeth Counties, TX.	2016	\$249,325.48	\$124,662.74
City of El Paso Department of Public Health	FOCUS El Paso	To provide the FOCUS sexual health education program to 500 youth and young adults in area transitional living centers and local technical schools in El Paso, TX.	2016	\$126,386.83	\$67,738.00
Creative Kids, Inc.	Project ABLE (Art Brokers Learning Experiences)	To reduce disconnection by offering Project ABLE, an arts-based after-school and summer program, to disconnected youth in Fabens, TX, as well as develop and pilot test a training tool kit as a sustainability model for the program.	2016	\$284,681.10	\$71,170.28
Creative Kids, Inc.	Project ABLE (Art Brokers Learning Experiences)	To pilot test and evaluate the train the trainer tool-kit developed for Project ABLE at the Cotton Valley Early College High School and El Paso County Housing Authority site in Fabens, TX.	2017	\$70,989.60	\$35,494.80
Families and Youth, Inc	Safer Choices	To increase the availability of sexual health education for youth and their families by addressing teenage pregnancy prevention, sexually transmitted infection prevention, and sexual violence in Doña Ana County, NM.	2016	\$147,331.04	\$73,665.52
Girl Scouts of the Desert Southwest-Southern New Mexico & West Texas, Inc. (GSDSW)	Ignite Program Sustainability	To develop a sustainability model for the Troop Pathway program in southern NM.	2016	\$17,303.00	\$8,651.50

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Girl Scouts of the Desert Southwest-Southern New Mexico & West Texas, Inc. (GSDSW)	Troop Pathway Specialist License to Lead Pilot Program	To pilot test a self-paced, mentor-facilitated training for 100 new, adult volunteers in Doña Ana and Otero counties, NM who will work to establish 25 new, self-sustaining troops.	2017	\$70,720.70	\$35,360.35
Organización Popular Independiente, A.C.	Culture and sport: Youth in action	To reduce disconnection by providing after school and summer programming to 350 youth in Ciudad Juárez, MX.	2016	\$124,532.50	\$64,610.00
Organización Popular Independiente, A.C.	Culture, art and sport: Young people in action	To provide out of school programming to 400 disconnected youth in southwest Ciudad Juárez, MX through music, art, dance and sports activities and begin training 25 community volunteers as part of their pilot sustainability efforts.	2017	\$122,045.00	\$61,022.50
Patronato del Museo del Niño de Ciudad Juárez, A.C.	"RODIS JR, onverting disconnected youth into guides for the museum"	To reduce disconnection by recruiting and training 120 disconnected youth from Ciudad Juárez, MX to serve as museum guides at La Rodadora, in Ciudad Juárez, MX.	2016	\$24,970.34	\$12,485.17
Patronato del Museo del Niño de Ciudad Juárez, A.C.	Rodis Junior; Strengthening life skills and the identity of disconnected youth through a training program and activities as educational guides within the La Rodadora Museum	To recruit and train 100 disconnected youth from Ciudad Juárez, MX to serve as museum guides at La Rodadora, while also pilot testing a sustainability model focused on creating an efficient training model for staff and museum guides.	2017	\$74,308.33	\$37,154.17
The FEMAP Foundation	FEMAP in Connection, Developing Capacities	To implement an out of school program for 300 disconnected children and youth in Ciudad Juárez, MX.	2016	\$113,750.00	\$56,875.00
The FEMAP Foundation	FEMAP in Connection, Developing Capacities	To pilot test a volunteer sustainability model in the URBI Villa del Campo community while also recruiting 100 new youth and retaining 350 youth in their out of school programs in Ciudad Juárez, MX.	2017	\$83,550.50	\$41,775.25
The FEMAP Foundation	Connecting with ValorArte	To pilot test the ValorArte program during after-school hours for 100 disconnected youth ages 9-12 years old in Ciudad Juárez, MX.	2017	\$48,484.99	\$24,242.49
The FEMAP Foundation	In Sexuality you have the Word - IV	To provide the program En Sexualidad Tú Tienes la Palabra program in eight Juárez middle and high schools to serve 6,300 youth.	2016	\$95,000.00	\$47,500.00
The Regents of New Mexico State University	Evaluation of the Paso Del Norte Health Foundation's Ignite Initiative	To monitor the prevalence of disconnected and connected youth in the Paso del Norte region, provide technical assistance to the Foundation and partner organizations, and evaluate the quality of program sites.	2016	\$74,385.00	\$27,894.38
The University of Texas at El Paso	Healthy Miner Sex Positive Peer Education Program	To increase the availability of positive sexuality education for 150 UTEP students, ages 16-24 years of age through peer education and reach an additional 900 students with sexual health promotion in El Paso, TX.	2016	\$270,163.00	\$135,081.50
United Way of El Paso County	Healthy Kids Backbone Organization	To serve as the Backbone Organization for the Healthy Kids Priority Area and advance efforts in policy and advocacy, data management, capacity building, continuous communication, and Network development.	2017	\$536,820.00	\$107,364.00
Contract Expenditures	To pay for expenditures from third-party independent contractors for services related to Healthy Kids.				\$34,734.00
<b>Total Healthy Kids Payments</b>					<b>\$1,538,502.65</b>
<b>HEALTH LEADERSHIP</b>					
Texas Tech Foundation, Inc.	Establishing the Woody L. Hunt School of Dental Medicine	To signal community support and to leverage State funding for a school of dental medicine to be built at the Texas Tech Health Sciences Center El Paso Campus.	2016	\$6,000,000.00	\$750,000.00
Fundacion Paso del Norte para la Salud y Bienestar, AC	New Opportunities in Ciudad Juárez	To provide start-up funding for the Fundación Paso del Norte para la Salud y Bienestar.	2015	\$365,000.00	\$235,000.00
El Paso Diabetes Association, Inc.	EPDA Strategic Planning	To fund strategic planning for the El Paso Diabetes Association in El Paso, TX.	2017	\$12,916.20	\$3,229.05
PHIX	General Purpose Grant	A General Purpose Grant in support of PHIX.	2017	\$25,000.00	\$25,000.00
Paso del Norte Charitable Foundation	General Purpose Grant for Playground Equipment	To fund playground equipment in Ciudad Juárez.	2017	\$14,138.00	\$14,138.00
Paso del Norte Charitable Foundation	Operations grant	To fund operations of the Paso del Norte Charitable Foundation.	2017	\$12,250.00	\$12,250.00
Paso del Norte Charitable Foundation	Advancing the Mission of the Health Foundation	To fund operations of the Paso del Norte Charitable Foundation.	2017	\$380,000.00	\$380,000.00
United Way of El Paso County	REALIZE Board Training	To collaborate with the Paso del Norte Health Foundation and advisory group to plan, implement, and evaluate the REALIZE Board Training program across all parts of the Paso del Norte region.	2017	\$124,913.80	\$83,289.90
Contract Expenditures	To pay for expenditures from third-party independent contractors for services related to Health Leadership.				\$218,342.65
<b>Total Health Leadership Payments</b>					<b>\$1,721,249.60</b>
<b>Total Grants Paid 2017</b>					<b>\$9,120,544.12</b>